

TIER 3 CATALYST GRANT BUDGET TEMPLATE

Instructions:

Catalyst Grants have a maximum of \$42,000 in expenses. Please attempt to use exact figures where possible and not estimates.

Materials

Expenses:	Unit Cost (\$)	Num of Units (#)	Cost (\$)
<i>Catch Box Plus Cube Clip</i>			\$2,287.00
			\$0.00
			\$0.00
Total Material Costs (\$):			\$2,287.00

Personnel

Proposed Payroll Title/Stipend/Buyout			Cost (\$)
<i>Teaching Assistant Step 2</i>			\$7,000.00
<i>Summer Ninth for Senate Faculty</i>			\$10,000.00
			\$0.00
Total Other Salaries (\$):			\$17,000.00

Non-payroll Research Expenses

Cost			Cost (\$)
<i>Open Access publication fees</i>			\$1,000.00
<i>Conference registration</i>			\$250.00
<i>Travel</i>			\$1,000.00
Total Equipment Costs (\$):			\$2,250.00

INSTRUCTIONAL SOFTWARE/VENDOR PRODUCTS/APPS

Product:	Unit Cost (\$)	Num of Units (#)	Cost (\$)
			\$0.00
			\$0.00
Total Material Costs (\$):			\$0.00

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Other costs

			Cost (\$)
			\$0.00
			\$0.00
			\$0.00
Total Costs (\$):			\$0.00

Total Budget Request

\$21,537.00

Notes
https://catchbox.com/customize/plus?bundle=PLU-1CB-1CL

Notes
<i>1 TA at 25% for Fall Quarter</i>
<i>The TLC supports a maximum of \$10,000 for faculty compensation/buyout.</i>

Notes
Journal of Educational Research
Registration for a single presenter to SABER West
Includes lodging, meals, and mileage

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